

Table 4

AVERAGE ANNUAL COSTS AND REVENUES ASSOCIATED WITH THE PRELIMINARY PLAN YEAR 2035
 REGIONAL TRANSPORTATION SYSTEM Plan: 2005 THROUGH 2035^a

Cost or Revenue Item	2035 Plan
Transportation System Cost (average annual 2005-2035 expressed as millions of dollars)	
Arterial Street and Highway System	
Capital	\$379
Operating	67
Subtotal	\$446
Transit System	
Capital	\$32
Operating ^b	197
Subtotal	\$229
Total	\$675
Transportation System Revenues (average annual 2005-2035 expressed as millions of dollars)	
Highway Capital	
Federal/State/Local	\$370
Highway Operating	
State/Local	\$60
Transit Capital	
Federal	\$20
Local	5
Subtotal	\$25
Transit Operating	
Federal	\$25
State	100
Local	30
Subtotal	\$155
Total	\$610
Cost revenue Comparison	
Average Annual Difference between Cost and Revenue (millions of dollars.....)	\$65 10 percent

^aAll cost and revenue figures in this table are expressed in constant 2005 dollars.

^bNet operating cost (total operating costs less fare-box revenue).

Source: SEWRPC